

Ox Ridge PTO
Proposed Budget: 2024-2025 School Year
July 2024 - June 2025

REVENUE

Book Fair	10,000.00
Fun Run	40,000.00
Interest / Dividend	40.00
Outfitters	1,500.00
Other Fundraising	41,085.00
Ox Ridge Events (Social)	-
Yearbook	1,000.00
Total Revenue	\$ 93,625.00

EXPENDITURES

Mid Year Appropriation	4,175.00
Programs for Students	
DEI	5,000.00
Grade Level Enrichment	32,500.00
Green Team	1,500.00
Kids Care Club	2,000.00
Schoolwide Enrichment	20,000.00
Special Education	1,500.00
Veteran's Day Program	250.00
Total Programs for Students	62,750.00
School/Parents/Staff	
Beautification	500.00
Classroom Supplies	4,950.00
Directories	300.00
General & Administrative	1,500.00
Hospitality	3,000.00
Ox Appreciation (Encouragement)	5,000.00
Recruiting	750.00
Staff Appreciation	10,000.00
Welcome	700.00
Total School/Parents/Staff	26,700.00
Total Expenditures	\$ 93,625.00

NET OPERATING REVENUE	\$ -
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Other Expenditures

CDSP Dues	800.00
Donations	600.00
Fifth Grade Graduation	6,650.00
Out of Cap	2,000.00
PTO Insurance	385.00
Total Other Expenditures	10,435.00

NET REVENUE	\$ (10,435.00)
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