

Ox Ridge PTO
Proposed Budget: 2023-2024 School Year
July 2023-June 2024

	TOTAL
Revenue	
Book Fair	10,000.00
Interest/Dividend	70.00
Outfitters	2,000.00
Ox Ridge Events (Social)	-
Total Fundraising	81,055.00
Yearbook	500.00
Total Revenue	\$ 93,625.00
GROSS PROFIT	
Expenditures	
Mid Year Appropriation	2,325.00
Programs for Students	
DEI	6,000.00
Grade Level Enrichment	25,000.00
Green Team	2,500.00
Kids Care Club	2,500.00
Schoolwide Enrichment	30,000.00
Special Education	1,500.00
Veteran's Day Program	250.00
Total Programs for Students	\$ 70,075.00
School/Parents/Staff	
Beautification	1,000.00
Bulletin Boards	100.00
Classroom Supplies	3,600.00
Directories	400.00
General & Administrative	1,800.00
Hospitality	1,750.00
Ox Appreciation (Encouragement)	5,000.00
Recruiting	200.00
Staff Appreciation	9,000.00
Welcome	700.00
Total School/Parents/Staff	23,550.00
Total Expenditures	\$ 93,625.00
NET OPEARTING REVENUE	0.00
Other Expenditures	
CDSP Dues	675.00
Darien Foundation	250.00
Fifth Grade Ceremony	2,310.00
Music for Youth	350.00
Out of Cap	295.02
Parent Awareness Donation	400.00
PTO Insurance	385.00
Total Other Expenditures	\$ 4,665.02
NET OTHER REVENUE	\$-4,665.02
NET REVENUE	\$-4,665.02